



Project Title

Assistance for inventorying and consolidation of the assets and financial matters of the Functional Area

Project Type

Quick start, Management of the Functional Area

Project Location

Functional Area Center

Total Pre-Estimated Budget

20,000 Euro

Project Background and Analysis

The new administrative unit, representative of the new Functional Area, will immediately face the challenge for identification of income sources for the functional area and the knowledge and identification of assets, properties and territory under its administration. The existing local units will not be any longer operational. The new municipality staff may potentially lack adequate qualification to carry out merge operations of the administrative units. Identification of the sources of income, properties and assets of the Functional Area may become a delayed process, thus affecting the operation of the new local unit and threatening its opportunities to provide services. Early consolidation of all financial and administrative matters of the Area will require specialized assistance, in order to shortly make operational the new management of the Area.

Specific Objectives of the Project

Design of a consolidated register of assets for the Functional Area, formulation of the initial consolidated financial statements, design of a consolidated register of land and buildings, design of a consolidated register of businesses and other local income sources.

Expected Results and Project Indicators

Project expected results are the following:

- consolidated register of assets for the Functional Area,
- consolidated initial financial statements,
- consolidated register of land and buildings,
- consolidated register of businesses and other sources of local income.

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Project Activities

- Identification of data on each local unit for each of the required components.
- Verification with central sources, if appropriate.
- Data integration in the consolidated registers and statements.

Project Maturity

Currently, there is no feedback for this service delivery in the Functional Area. The Ministry of Local Government, through STAR Project, is piloting this assistance in two new functional areas. The process has been challenging and has proven the need for real expertise with a view of its implementation. Local authorities where this process is carried out lack adequate experience and qualification for this phase. Knowledge of the experience of KPMG about two pilot areas and problems encountered by STAR Project may be instrumental to improve the modalities for addressing assistance in the Functional Area of Malësi e Madhe.

Financial Resources and Implementation Partners

Malësi e Madhe Municipality
dldp

Project Cost

The estimated cost of such assistance for Malësi e Madhe Functional Area is 20,000 Euro.